

APPENDIX 2

ANALYSIS OF SCHOOLS FORMULA FUNDING COMPARING 2018/19 FINAL BUDGETS WITH DRAFT INDICATIVE 2019/20 BUDGETS USING AGREED MODEL

<u>URN</u>	<u>LAESTAB</u>	<u>School Name</u>	<u>Post MFG Budget</u> <u>2018/19</u>	<u>Draft 2019/20</u> <u>Post MFG Funding</u>	<u>Provisional</u> <u>Change to Funding</u> <u>(+) Extra funding / (-) Reduced Funding</u>	<u>Net Change</u>
<u>Total</u>			<u>£</u>	<u>£</u>	<u>£</u>	<u>%</u>
104853	3432008	Linacre Primary School	787,417	800,806	13,390	1.70%
104856	3432013	Netherton Moss Primary School	884,276	880,731	-3,546	-0.40%
104859	3432023	The Grange Primary School	1,159,380	1,154,612	-4,768	-0.41%
104860	3432030	Birkdale Primary School	1,503,012	1,506,403	3,390	0.23%
104861	3432032	Churchtown Primary School	2,964,253	2,971,124	6,871	0.23%
104862	3432034	Farnborough Road Junior School	1,754,539	1,777,974	23,435	1.34%
104863	3432035	Farnborough Road Infant School	1,343,201	1,337,582	-5,619	-0.42%
104864	3432036	Linaker Primary School	1,874,584	1,889,682	15,098	0.81%
104865	3432038	Norwood Primary School	1,777,203	1,790,962	13,759	0.77%
104866	3432047	Marshside Primary School	763,842	774,386	10,543	1.38%
104867	3432048	Kew Woods Primary School	1,526,083	1,532,999	6,916	0.45%
104868	3432050	Aintree Davenhill Primary School	1,505,616	1,528,607	22,991	1.53%
104869	3432053	Hudson Primary School	742,321	745,715	3,394	0.46%
104870	3432054	Waterloo Primary School	1,577,923	1,581,391	3,468	0.22%
104871	3432056	Forefield Junior School	1,355,883	1,358,898	3,015	0.22%
104872	3432057	Forefield Community Infant and Nursery School	1,028,619	1,046,214	17,595	1.71%
104874	3432060	Lander Road Primary School	922,603	924,566	1,964	0.21%
104875	3432063	Litherland Moss Primary School	846,912	843,545	-3,367	-0.40%
104878	3432066	Hatton Hill Primary School	1,416,486	1,419,773	3,287	0.23%
104879	3432067	Northway Primary School	1,102,116	1,114,214	12,097	1.10%
104881	3432075	Woodlands Primary School	1,177,899	1,180,382	2,483	0.21%
104882	3432076	Summerhill Primary School	809,224	810,849	1,625	0.20%
104883	3432078	Freshfield Primary School	867,483	869,272	1,790	0.21%
104884	3432080	Green Park Primary School	799,280	800,913	1,634	0.20%
104885	3432086	Redgate Community Primary School	632,964	634,236	1,271	0.20%
104886	3432087	Kings Meadow Primary School and Early Years Education Centre	773,641	775,269	1,627	0.21%
104887	3432088	Larkfield Primary School	1,118,175	1,120,552	2,377	0.21%
104888	3432089	Shoreside Primary School	797,147	802,466	5,318	0.67%
104889	3432090	Melling Primary School	806,096	807,746	1,650	0.20%
104890	3432091	Valewood Primary School	823,414	825,103	1,689	0.21%
104891	3432092	Lydiate Primary School	1,105,923	1,108,273	2,350	0.21%
104892	3432093	Bedford Primary School	1,750,227	1,743,163	-7,064	-0.40%
104893	3433000	Christ Church Church of England Controlled Primary School	1,411,790	1,415,053	3,263	0.23%
104894	3433010	St John's Church of England Primary School	732,137	741,882	9,745	1.33%

104897	3433024	St Luke's Church of England Primary School	1,499,220	1,515,568	16,348	1.09%
104898	3433025	St Philip's Church of England Controlled Primary School	817,670	831,670	14,000	1.71%
104900	3433303	St Oswald's Church of England Primary School	896,489	898,190	1,700	0.19%
104902	3433305	St Philip's Church of England Primary School	815,327	816,615	1,288	0.16%
104903	3433307	Ainsdale St John's Church of England Primary School	825,761	830,314	4,553	0.55%
104905	3433313	St Monica's Catholic Primary School	1,666,220	1,697,176	30,956	1.86%
104906	3433316	St Robert Bellarmine Catholic Primary School	846,072	851,662	5,589	0.66%
104910	3433322	Holy Spirit Catholic Primary School	837,317	838,928	1,612	0.19%
104915	3433336	Holy Family Catholic Primary School	833,786	835,226	1,440	0.17%
104916	3433337	Our Lady of Lourdes Catholic Primary School	1,966,016	1,969,767	3,751	0.19%
104917	3433338	St Teresa's Catholic Infant and Nursery School	362,563	367,419	4,856	1.34%
104918	3433339	St Patrick's Catholic Primary School	1,337,088	1,346,364	9,275	0.69%
104920	3433342	St John's Church of England Primary School	763,526	764,930	1,404	0.18%
104921	3433343	St Luke's Halsall Church of England Primary School	802,768	804,155	1,387	0.17%
104922	3433345	St Nicholas Church of England Primary School	803,667	805,087	1,420	0.18%
104925	3433351	St George's Catholic Primary School	721,476	731,202	9,726	1.35%
104926	3433353	Great Crosby Catholic Primary School	2,379,976	2,394,834	14,859	0.62%
104927	3433354	St Mary's Catholic Primary School	460,779	464,977	4,198	0.91%
104928	3433355	St Edmund's and St Thomas' Catholic Primary School	1,172,466	1,174,634	2,169	0.18%
104929	3433357	Our Lady Star of the Sea Catholic Primary School	882,318	878,585	-3,733	-0.42%
104930	3433359	Our Lady of Compassion Catholic Primary School	905,626	907,262	1,636	0.18%
104931	3433361	English Martyrs' Catholic Primary School	1,587,822	1,594,857	7,035	0.44%
104932	3433362	St Elizabeth's Catholic Primary School	1,503,682	1,526,884	23,202	1.54%
104934	3433364	St William of York Catholic Primary School	862,463	868,877	6,415	0.74%
104935	3433366	Our Lady Queen of Peace Catholic Primary School	587,342	586,120	-1,221	-0.21%
104936	3433367	St Gregory's Catholic Primary School	811,757	813,142	1,386	0.17%
104937	3433368	Ursuline Catholic Primary School	1,544,240	1,547,082	2,842	0.18%
104938	3433369	St Jerome's Catholic Primary School	817,931	827,850	9,919	1.21%
104940	3433374	Holy Rosary Catholic Primary School	1,522,445	1,525,262	2,817	0.19%
104941	3433375	St John Bosco Catholic Primary School	798,978	800,302	1,324	0.17%
104942	3433376	Bishop David Sheppard Church of England Primary School	972,375	968,237	-4,138	-0.43%
134343	3433378	Springwell Park Community Primary School	1,709,358	1,703,274	-6,084	-0.36%
134785	3433379	Thomas Gray Primary School	926,457	922,812	-3,646	-0.39%
134988	3433380	Trinity St Peter's CofE Primary School	827,291	828,732	1,441	0.17%
135085	3433382	St Benedict's Catholic Primary School	869,075	870,600	1,525	0.18%
132198	3433383	Our Lady of Walsingham Catholic Primary School	888,171	889,821	1,650	0.19%
132208	3433384	All Saints Catholic Primary School	1,390,097	1,393,070	2,972	0.21%
134371	3433385	Rimrose Hope CofE Primary School	1,219,648	1,214,384	-5,264	-0.43%
104956	3434110	Meols Cop High School	4,225,569	4,232,009	6,440	0.15%
104959	3434611	Savio Salesian College	2,674,531	2,677,687	3,156	0.12%
104960	3434621	Maricourt Catholic High School	5,495,451	5,513,487	18,036	0.33%
104961	3434623	Sacred Heart Catholic College	5,125,627	5,156,975	31,348	0.61%
104962	3434624	Holy Family Catholic High School	3,771,258	3,776,109	4,851	0.13%

104964	3434800	Christ The King Catholic High School and Sixth Form Centre	4,538,197	4,544,368	6,171	0.14%
138260	3434000	The Hawthorne's Free School	1,549,347	1,567,517	18,169	1.17%
141338	3434001	St Michael's Church of England High School	3,434,873	3,418,678	-16,195	-0.47%
141693	3434002	Hillside High School	4,078,527	4,083,204	4,677	0.11%
141694	3434004	Litherland High School	3,464,456	3,508,977	44,520	1.29%
144618	3434005	Stanley High School	3,113,722	3,099,587	-14,136	-0.45%
137533	3434100	Deyes High School	5,526,755	5,583,901	57,146	1.03%
137436	3434101	Formby High School	4,017,495	4,093,539	76,044	1.89%
137514	3434105	Chesterfield High School	5,269,317	5,295,582	26,265	0.50%
137612	3434106	Range High School	4,551,828	4,647,684	95,856	2.11%
137297	3434108	Birkdale High School	3,372,986	3,377,579	4,593	0.14%
137604	3434109	Greenbank High School	4,766,431	4,772,949	6,518	0.14%
137520	3434113	Maghull High School	3,588,599	3,593,329	4,730	0.13%
145454	3433304	Holy Trinity CoE Primary School	911,519	927,358	15,839	1.74%
145453	3433020	St Andrew's Maghull Church of England Primary School	1,160,605	1,149,415	-11,189	-0.96%
145096	3433341	St Thomas Church of England Primary School	804,787	805,564	776	0.10%
TOTAL FUNDING PRE DE-DELEGATION / POST MFG CALCULATION			<u>156,318,814</u>	<u>157,046,712</u>	<u>727,898</u>	

